Upper Animas Costs

Adamczyk, Megan to: forrest.sabrina

08/25/2011 12:23 PM

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To:

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Sabrina,

After the large effort to address comments and issue a final ARR for the Upper Animas Mining District SR (TDD 1008-13) the total costs for the project are approximately \$14,000 in excess of the TDD amount. The overage is due to a much more time than anticipated spent by Barry and myself to address comments to the ARR and changes made to keep the ARR in line with the HRS scoring strategy. In addition significantly more GIS time was required than anticipated to produce final maps. A portion of the higher than expected expenses is due to the fact that the billing rate for Jeremiah Ervin and I increased mid-project. In light of that fact, Chuck has proposed that UOS and EPA split the difference in the overage, and we are requesting an additional \$7,000 to close the project out.

Please contact Chuck or me if you have any questions or concerns about this request.

Regards,

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